

School: 124159002 West Chester Area SD

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	<u>Total</u>
1000 Instruction	
100 <u>Personnel Services-Salaries</u>	
Total Personnel Services-Salaries	59,216,957.40
200 <u>Personnel Services-Employee Benefits</u>	
210 Grp Ins - Contracted Provider	11,135,006.89
220 Social Security Contributions	4,446,140.38
230 PSERS Retirement Contributions	4,251,509.67
250 Unemployment Compensation	43,197.09
260 Workmen's Compensation	307,844.36
290 Other Employee Benefits	150,483.56
Total Personnel Services-Employee Benefits	20,334,181.95
300 <u>Purchased Professional & Technical Services</u>	
Total Purchased Professional & Technical Services	8,665,631.35
400 <u>Purchased Property Services</u>	
Total Purchased Property Services	460,881.13
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	38,797.84
530 Communications	90,576.25
550 Printing & Binding	58,062.88
560 Tuition	8,770,237.39
580 Travel	106,903.02
590 Miscellaneous Purchased Services	672,409.95
Total Other Purchased Services	9,736,987.33
600 <u>Supplies</u>	
610 General Supplies	1,703,859.36
640 Books & Periodicals	1,709,823.58
Total Supplies	3,413,682.94
700 <u>Property</u>	
750 Equipment - Original & Additional	1,452,138.83
760 Equipment - Replacement	144,635.35
Total Property	1,596,774.18
800 <u>Other Objects</u>	
Total Other Objects	138,736.04
Total 1000 Instruction	<u>103,563,832.32</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1100 Regular Programs - E/S				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	23,823,805.81	22,279,743.36	500,756.54	46,604,305.71
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	4,228,269.54	3,918,408.36	43,649.04	8,190,326.94
220 Social Security Contributions	1,794,479.32	1,674,203.65	35,676.87	3,504,359.84
230 PSERS Retirement Contributions	1,714,078.15	1,598,121.58	34,021.10	3,346,220.83
250 Unemployment Compensation	17,549.34	16,411.75		33,961.09
260 Workmen's Compensation	124,132.72	117,544.65		241,677.37
290 Other Employee Benefits	61,136.04	57,172.52		118,308.56
Total Personnel Services-Employee Benefits	7,939,645.11	7,381,862.51	113,347.01	15,434,854.63
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services	827,781.74	1,239,594.31	125,570.69	2,192,946.74
400 <u>Purchased Property Services</u>				
Total Purchased Property Services	169,453.63	285,653.86		455,107.49
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,025.01	33,593.89	1,748.04	36,366.94
530 Communications	41,539.85	44,649.01		86,188.86
550 Printing & Binding	17,356.45	39,299.89		56,656.34
560 Tuition	5,470,335.04	16,404.90		5,486,739.94
580 Travel	16,255.31	46,730.16	(3,192.87)	59,792.60
590 Miscellaneous Purchased Services			649,540.37	649,540.37
Total Other Purchased Services	5,546,511.66	180,677.85	648,095.54	6,375,285.05
600 <u>Supplies</u>				
610 General Supplies	448,053.83	314,950.61	700,996.39	1,464,000.83
640 Books & Periodicals	325,069.98	1,326,608.89	199.45	1,651,878.32
Total Supplies	773,123.81	1,641,559.50	701,195.84	3,115,879.15
700 <u>Property</u>				
750 Equipment - Original & Additional	54,504.15	51,155.91	1,322,099.06	1,427,759.12
760 Equipment - Replacement	46,945.68	25,681.78		72,627.46
Total Property	101,449.83	76,837.69	1,322,099.06	1,500,386.58
800 <u>Other Objects</u>				
Total Other Objects	20,379.50	105,326.78	2,787.00	128,493.28
Total 1100 Regular Programs - E/S	39,202,151.09	33,191,255.86	3,413,851.68	75,807,258.63

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1200 Special and Gifted Education				
100 Personnel Services-Salaries				
Total Personnel Services-Salaries	5,406,208.32	4,939,996.11	50,259.23	10,396,463.66
200 Personnel Services-Employee Benefits				
210 Grp Ins - Contracted Provider	1,393,225.20	1,171,659.22	5,142.26	2,570,026.68
220 Social Security Contributions	401,731.64	367,557.51	4,019.40	773,308.55
230 PSERS Retirement Contributions	388,626.79	354,727.69	2,242.90	745,597.38
250 Unemployment Compensation	3,985.56	3,637.44		7,623.00
260 Workmen's Compensation	28,541.16	26,042.84		54,584.00
290 Other Employee Benefits	13,883.50	12,668.50		26,552.00
Total Personnel Services-Employee Benefits	2,229,993.85	1,936,293.20	11,404.56	4,177,691.61
300 Purchased Professional & Technical Services				
Total Purchased Professional & Technical Services	1,900,736.03	3,162,107.83	1,404,594.83	6,467,438.69
400 Purchased Property Services				
Total Purchased Property Services	1,795.06	2,478.89		4,273.95
500 Other Purchased Services				
510 Student Transportation Services	125.10	563.14		688.24
530 Communications	1,835.30	2,534.46		4,369.76
550 Printing & Binding	494.99	683.55		1,178.54
560 Tuition	745,848.10	1,281,425.15		2,027,273.25
580 Travel	10,447.55	11,932.01	11,413.38	33,792.94
590 Miscellaneous Purchased Services	9,605.22	13,264.36		22,869.58
Total Other Purchased Services	768,356.26	1,310,402.67	11,413.38	2,090,172.31
600 Supplies				
610 General Supplies	14,130.31	23,738.22	93,414.89	131,283.42
640 Books & Periodicals	12,267.06	11,254.05	21,907.40	45,428.51
Total Supplies	26,397.37	34,992.27	115,322.29	176,711.93
700 Property				
750 Equipment - Original & Additional	3,881.48	5,924.28	11,149.54	20,955.30
760 Equipment - Replacement	459.70	634.82	69,072.16	70,166.68
Total Property	4,341.18	6,559.10	80,221.70	91,121.98
800 Other Objects				
Total Other Objects	1,327.52	4,042.24	250.00	5,619.76
Total 1200 Special and Gifted Education	<u>10,339,155.59</u>	<u>11,396,872.31</u>	<u>1,673,465.99</u>	<u>23,409,493.89</u>

	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1300 Vocational Education Programs			
100 <u>Personnel Services-Salaries</u>			
Total Personnel Services-Salaries	2,073,830.00		2,073,830.00
200 <u>Personnel Services-Employee Benefits</u>			
210 Grp Ins - Contracted Provider	370,864.40		370,864.40
220 Social Security Contributions	157,142.30		157,142.30
230 PSERS Retirement Contributions	149,810.20		149,810.20
250 Unemployment Compensation	1,527.00		1,527.00
260 Workmen's Compensation	10,942.00		10,942.00
290 Other Employee Benefits	5,323.00		5,323.00
Total Personnel Services-Employee Benefits	695,608.90		695,608.90
400 <u>Purchased Property Services</u>			
Total Purchased Property Services	1,499.69		1,499.69
500 <u>Other Purchased Services</u>			
510 Student Transportation Services	1,742.66		1,742.66
560 Tuition	1,187,592.00		1,187,592.00
580 Travel	11,019.05		11,019.05
Total Other Purchased Services	1,200,353.71		1,200,353.71
600 <u>Supplies</u>			
610 General Supplies	77,763.76		77,763.76
640 Books & Periodicals	12,386.75		12,386.75
Total Supplies	90,150.51		90,150.51
700 <u>Property</u>			
750 Equipment - Original & Additional	3,424.41		3,424.41
760 Equipment - Replacement	1,841.21		1,841.21
Total Property	5,265.62		5,265.62
800 <u>Other Objects</u>			
Total Other Objects	4,623.00		4,623.00
Total 1300 Vocational Education Programs	<u>4,071,331.43</u>		<u>4,071,331.43</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1400 Other Instructional Programs - E/S				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	69,807.02	47,382.51		117,189.53
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	2,563.92	1,217.64		3,781.56
220 Social Security Contributions	5,606.17	4,029.56		9,635.73
230 PSERS Retirement Contributions	5,250.12	2,836.63		8,086.75
250 Unemployment Compensation	51.00	35.00		86.00
260 Workmen's Compensation	368.00	250.00		618.00
290 Other Employee Benefits	179.00	121.00		300.00
Total Personnel Services-Employee Benefits	14,018.21	8,489.83		22,508.04
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services		5,245.92		5,245.92
500 <u>Other Purchased Services</u>				
530 Communications		17.63		17.63
550 Printing & Binding	228.00			228.00
560 Tuition	5,023.49	63,608.71		68,632.20
580 Travel		2,298.43		2,298.43
Total Other Purchased Services	5,251.49	65,924.77		71,176.26
600 <u>Supplies</u>				
610 General Supplies	3,619.74	33.30	27,003.10	30,656.14
640 Books & Periodicals			130.00	130.00
Total Supplies	3,619.74	33.30	27,133.10	30,786.14
Total 1400 Other Instructional Programs - E/S	<u>92,696.46</u>	<u>127,076.33</u>	<u>27,133.10</u>	<u>246,905.89</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1420 Summer School				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	69,807.02	31,615.01		101,422.03
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	2,563.92	811.00		3,374.92
220 Social Security Contributions	5,606.17	2,593.53		8,199.70
230 PSERS Retirement Contributions	5,250.12	2,430.44		7,680.56
250 Unemployment Compensation	51.00	23.00		74.00
260 Workmen's Compensation	368.00	167.00		535.00
290 Other Employee Benefits	179.00	81.00		260.00
Total Personnel Services-Employee Benefits	14,018.21	6,105.97		20,124.18
500 <u>Other Purchased Services</u>				
530 Communications		17.63		17.63
550 Printing & Binding	228.00			228.00
560 Tuition		56,671.50		56,671.50
Total Other Purchased Services	228.00	56,689.13		56,917.13
600 <u>Supplies</u>				
610 General Supplies	3,619.74	33.30		3,653.04
Total Supplies	3,619.74	33.30		3,653.04
Total 1420 Summer School	<u>87,672.97</u>	<u>94,443.41</u>		<u>182,116.38</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1430 Homebound Instruction				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries		15,767.50		15,767.50
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider		406.64		406.64
220 Social Security Contributions		1,436.03		1,436.03
230 PSERS Retirement Contributions		406.19		406.19
250 Unemployment Compensation		12.00		12.00
260 Workmen's Compensation		83.00		83.00
290 Other Employee Benefits		40.00		40.00
Total Personnel Services-Employee Benefits		2,383.86		2,383.86
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services		5,245.92		5,245.92
500 <u>Other Purchased Services</u>				
580 Travel		2,298.43		2,298.43
Total Other Purchased Services		2,298.43		2,298.43
Total 1430 Homebound Instruction		<u>25,695.71</u>		<u>25,695.71</u>

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1440 Alternative Regular Education				
500 <u>Other Purchased Services</u>				
560 Tuition	5,023.49	6,937.21		11,960.70
Total Other Purchased Services	<u>5,023.49</u>	<u>6,937.21</u>		<u>11,960.70</u>
Total 1440 Alternative Regular Education	<u>5,023.49</u>	<u>6,937.21</u>		<u>11,960.70</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1441 Adjudicated / Court Placed Programs				
500 <u>Other Purchased Services</u>				
560 Tuition	5,023.49	6,937.21		11,960.70
Total Other Purchased Services	5,023.49	6,937.21		11,960.70
Total 1441 Adjudicated / Court Placed Programs	<u>5,023.49</u>	<u>6,937.21</u>		<u>11,960.70</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1490 Additional Other Instruction Programs				
600 Supplies				
610 General Supplies			27,003.10	27,003.10
640 Books & Periodicals			130.00	130.00
Total Supplies			27,133.10	27,133.10
Total 1490 Additional Other Instruction Programs			<u>27,133.10</u>	<u>27,133.10</u>

	<u>Federal</u>	<u>Total</u>
1600 Adult Education Programs		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	25,168.50	25,168.50
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider	7.31	7.31
220 Social Security Contributions	1,693.96	1,693.96
230 PSERS Retirement Contributions	1,794.51	1,794.51
260 Workmen's Compensation	22.99	22.99
Total Personnel Services-Employee Benefits	3,518.77	3,518.77
600 <u>Supplies</u>		
610 General Supplies	155.21	155.21
Total Supplies	155.21	155.21
Total 1600 Adult Education Programs	<u>28,842.48</u>	<u>28,842.48</u>

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	<u>Total</u>
2000 Support Services	
100 <u>Personnel Services-Salaries</u>	
Total Personnel Services-Salaries	23,925,455.78
200 <u>Personnel Services-Employee Benefits</u>	
210 Grp Ins - Contracted Provider	4,833,215.49
220 Social Security Contributions	1,737,526.61
230 PSERS Retirement Contributions	1,686,814.09
240 Tuition Reimbursements	887,147.70
250 Unemployment Compensation	17,560.00
260 Workmen's Compensation	125,750.00
290 Other Employee Benefits	61,168.00
Total Personnel Services-Employee Benefits	9,349,181.89
300 <u>Purchased Professional & Technical Services</u>	
Total Purchased Professional & Technical Services	1,740,059.68
400 <u>Purchased Property Services</u>	
Total Purchased Property Services	4,339,868.72
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	12,530,056.36
520 Insurance-General	426,408.76
530 Communications	431,171.88
540 Advertising	41,876.90
550 Printing & Binding	82,496.28
580 Travel	126,820.79
590 Miscellaneous Purchased Services	156,863.06
Total Other Purchased Services	13,795,694.03
600 <u>Supplies</u>	
610 General Supplies	1,372,825.79
620 Energy	1,165,758.41
640 Books & Periodicals	220,490.94
Total Supplies	2,759,075.14
700 <u>Property</u>	
750 Equipment - Original & Additional	279,454.67
760 Equipment - Replacement	145,233.04
Total Property	424,687.71
800 <u>Other Objects</u>	
Total Other Objects	163,201.86
Total 2000 Support Services	<u>56,497,224.81</u>

	<u>Federal</u>	<u>Total</u>
2100 Pupil Personnel		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	1,175.00	4,705,614.77
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider	0.90	866,339.96
220 Social Security Contributions	89.84	346,559.36
230 PSERS Retirement Contributions	83.78	333,343.57
250 Unemployment Compensation		3,411.00
260 Workmen's Compensation		24,420.00
290 Other Employee Benefits		11,879.00
Total Personnel Services-Employee Benefits	174.52	1,585,952.89
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services	35,307.15	84,361.66
500 <u>Other Purchased Services</u>		
530 Communications		3,443.61
540 Advertising		1,365.56
550 Printing & Binding		15,086.38
580 Travel	3,832.64	13,597.64
Total Other Purchased Services	3,832.64	33,493.19
600 <u>Supplies</u>		
610 General Supplies	4,235.28	57,169.91
640 Books & Periodicals		1,882.60
Total Supplies	4,235.28	59,052.51
700 <u>Property</u>		
750 Equipment - Original & Additional		12,941.38
Total Property		12,941.38
800 <u>Other Objects</u>		
Total Other Objects		1,872.00
Total 2100 Pupil Personnel	<u>44,724.59</u>	<u>6,483,288.40</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2110 Supervision Of Pupil Personnel Services				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	51,610.75	71,271.98		122,882.73
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	7,892.25	10,898.81		18,791.06
220 Social Security Contributions	3,450.96	4,765.61		8,216.57
230 PSERS Retirement Contributions	3,592.77	4,961.45		8,554.22
250 Unemployment Compensation	38.22	52.78		91.00
260 Workmen's Compensation	272.16	375.84		648.00
290 Other Employee Benefits	132.30	182.70		315.00
Total Personnel Services-Employee Benefits	15,378.66	21,237.19		36,615.85
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services	1,050.00	1,450.00		2,500.00
500 <u>Other Purchased Services</u>				
550 Printing & Binding	2,737.34	3,870.13		6,607.47
Total Other Purchased Services	2,737.34	3,870.13		6,607.47
Total 2110 Supervision Of Pupil Personnel Services	<u>70,776.75</u>	<u>97,829.30</u>		<u>168,606.05</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2120 Guidance Services				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	949,859.79	1,998,534.96	1,175.00	2,949,569.75
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	164,343.75	347,504.87	0.90	511,849.52
220 Social Security Contributions	71,444.87	144,517.83	89.84	216,052.54
230 PSERS Retirement Contributions	68,547.69	138,750.02	83.78	207,381.49
250 Unemployment Compensation	700.10	1,416.90		2,117.00
260 Workmen's Compensation	5,011.06	10,144.94		15,156.00
290 Other Employee Benefits	2,437.22	4,934.78		7,372.00
Total Personnel Services-Employee Benefits	312,484.69	647,269.34	174.52	959,928.55
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services		2,120.00		2,120.00
500 <u>Other Purchased Services</u>				
530 Communications		99.63		99.63
550 Printing & Binding		1,888.58		1,888.58
580 Travel	244.11	724.72	1,314.51	2,283.34
Total Other Purchased Services	244.11	2,712.93	1,314.51	4,271.55
600 <u>Supplies</u>				
610 General Supplies	1,441.77	10,529.42	1,223.89	13,195.08
640 Books & Periodicals	215.60	167.00		382.60
Total Supplies	1,657.37	10,696.42	1,223.89	13,577.68
800 <u>Other Objects</u>				
Total Other Objects	100.00	1,487.00		1,587.00
Total 2120 Guidance Services	<u>1,264,345.96</u>	<u>2,662,820.65</u>	<u>3,887.92</u>	<u>3,931,054.53</u>

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	<u>Federal</u>	<u>Total</u>
2130 Attendance Services		
100 Personnel Services-Salaries		
Total Personnel Services-Salaries		146,932.06
200 Personnel Services-Employee Benefits		
210 Grp Ins - Contracted Provider		44,496.37
220 Social Security Contributions		10,770.21
230 PSERS Retirement Contributions		10,539.39
250 Unemployment Compensation		108.00
260 Workmen's Compensation		775.00
290 Other Employee Benefits		377.00
Total Personnel Services-Employee Benefits		67,065.97
500 Other Purchased Services		
580 Travel		1,783.64
Total Other Purchased Services		1,783.64
800 Other Objects		
Total Other Objects		60.00
Total 2130 Attendance Services		<u>215,841.67</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2140 Psychological Services				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	642,421.62	433,403.45		1,075,825.07
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	118,388.83	77,814.56		196,203.39
220 Social Security Contributions	47,975.35	32,643.55		80,618.90
230 PSERS Retirement Contributions	46,186.05	31,002.66		77,188.71
250 Unemployment Compensation	473.48	319.52		793.00
260 Workmen's Compensation	3,389.08	2,286.92		5,676.00
290 Other Employee Benefits	1,648.76	1,112.24		2,761.00
Total Personnel Services-Employee Benefits	218,061.55	145,179.45		363,241.00
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services	18,032.49	24,902.02	18,750.50	61,685.01
500 <u>Other Purchased Services</u>				
580 Travel	200.43	276.78	1,981.75	2,458.96
Total Other Purchased Services	200.43	276.78	1,981.75	2,458.96
600 <u>Supplies</u>				
610 General Supplies	11,702.21	16,160.20	2,627.13	30,489.54
Total Supplies	11,702.21	16,160.20	2,627.13	30,489.54
700 <u>Property</u>				
750 Equipment - Original & Additional	739.37	1,021.03		1,760.40
Total Property	739.37	1,021.03		1,760.40
Total 2140 Psychological Services	<u>891,157.67</u>	<u>620,942.93</u>	<u>23,359.38</u>	<u>1,535,459.98</u>

	<u>Federal</u>	<u>Total</u>
2160 Social Work Services		
100 Personnel Services-Salaries		
Total Personnel Services-Salaries		360,898.03
200 Personnel Services-Employee Benefits		
210 Grp Ins - Contracted Provider		80,700.42
220 Social Security Contributions		27,113.10
230 PSERS Retirement Contributions		26,052.49
250 Unemployment Compensation		266.00
260 Workmen's Compensation		1,904.00
290 Other Employee Benefits		927.00
Total Personnel Services-Employee Benefits		136,963.01
500 Other Purchased Services		
530 Communications		3,343.98
550 Printing & Binding		680.03
580 Travel	536.38	7,071.70
Total Other Purchased Services	536.38	11,095.71
600 Supplies		
610 General Supplies	1,573.07	8,199.13
Total Supplies	1,573.07	8,199.13
800 Other Objects		
Total Other Objects		225.00
Total 2160 Social Work Services	<u>2,109.45</u>	<u>517,380.88</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2190 Other Pupil Personnel Services				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries		49,507.13		49,507.13
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider		14,299.20		14,299.20
220 Social Security Contributions		3,788.04		3,788.04
230 PSERS Retirement Contributions		3,627.27		3,627.27
250 Unemployment Compensation		36.00		36.00
260 Workmen's Compensation		261.00		261.00
290 Other Employee Benefits		127.00		127.00
Total Personnel Services-Employee Benefits		22,138.51		22,138.51
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services	630.00	870.00	16,556.65	18,056.65
500 <u>Other Purchased Services</u>				
540 Advertising	573.54	792.02		1,365.56
550 Printing & Binding	2,482.33	3,427.97		5,910.30
Total Other Purchased Services	3,055.87	4,219.99		7,275.86
600 <u>Supplies</u>				
610 General Supplies	2,719.49	3,755.48	(1,188.81)	5,286.16
640 Books & Periodicals	630.00	870.00		1,500.00
Total Supplies	3,349.49	4,625.48	(1,188.81)	6,786.16
700 <u>Property</u>				
750 Equipment - Original & Additional	4,696.01	6,484.97		11,180.98
Total Property	4,696.01	6,484.97		11,180.98
Total 2190 Other Pupil Personnel Services	<u>11,731.37</u>	<u>87,846.08</u>	<u>15,367.84</u>	<u>114,945.29</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2200 Instructional Staff				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	1,376,810.55	1,021,036.33	4,353.13	2,402,200.01
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	279,852.30	231,826.71	0.16	511,679.17
220 Social Security Contributions	101,732.04	76,986.72	383.50	179,102.26
230 PSERS Retirement Contributions	98,466.94	73,759.48	374.23	172,600.65
240 Tuition Reimbursements	400,076.14	487,071.56		887,147.70
250 Unemployment Compensation	1,015.64	750.36		1,766.00
260 Workmen's Compensation	7,277.70	5,375.30		12,653.00
290 Other Employee Benefits	3,539.80	2,614.20		6,154.00
Total Personnel Services-Employee Benefits	891,960.56	878,384.33	757.89	1,771,102.78
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services	4,824.12	57,811.79	140,757.84	203,393.75
400 <u>Purchased Property Services</u>				
Total Purchased Property Services	3,079.05	9,872.62		12,951.67
500 <u>Other Purchased Services</u>				
530 Communications	1,384.41	935.19		2,319.60
550 Printing & Binding	474.49	590.44		1,064.93
580 Travel	4,985.32	8,729.37	19,444.34	33,159.03
590 Miscellaneous Purchased Services			28,073.00	28,073.00
Total Other Purchased Services	6,844.22	10,255.00	47,517.34	64,616.56
600 <u>Supplies</u>				
610 General Supplies	17,204.16	51,595.61	65,042.99	133,842.76
640 Books & Periodicals	64,823.71	80,530.46		145,354.17
Total Supplies	82,027.87	132,126.07	65,042.99	279,196.93
700 <u>Property</u>				
750 Equipment - Original & Additional	11,505.57	10,814.01		22,319.58
760 Equipment - Replacement	688.30	2,829.29		3,517.59
Total Property	12,193.87	13,643.30		25,837.17
800 <u>Other Objects</u>				
Total Other Objects	3,675.44	5,569.94	837.15	10,082.53
Total 2200 Instructional Staff	<u>2,381,415.68</u>	<u>2,128,699.38</u>	<u>259,266.34</u>	<u>4,769,381.40</u>

	<u>Federal</u>	<u>Total</u>
2300 Administration		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		6,616,717.18
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		1,216,296.23
220 Social Security Contributions		455,741.49
230 PSERS Retirement Contributions		464,759.72
250 Unemployment Compensation		4,876.00
260 Workmen's Compensation		34,909.00
290 Other Employee Benefits		16,982.00
Total Personnel Services-Employee Benefits		2,193,564.44
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services	6,000.00	939,184.03
400 <u>Purchased Property Services</u>		
Total Purchased Property Services		23,590.05
500 <u>Other Purchased Services</u>		
520 Insurance-General		85,381.26
530 Communications		95,650.00
540 Advertising		36,098.62
550 Printing & Binding		56,162.39
580 Travel		56,333.19
Total Other Purchased Services		329,625.46
600 <u>Supplies</u>		
610 General Supplies		181,465.10
640 Books & Periodicals		16,882.69
Total Supplies		198,347.79
700 <u>Property</u>		
750 Equipment - Original & Additional		13,845.84
760 Equipment - Replacement		11,946.13
Total Property		25,791.97
800 <u>Other Objects</u>		
Total Other Objects		84,026.42
Total 2300 Administration	<u>6,000.00</u>	<u>10,410,847.34</u>

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	<u>Federal</u>	<u>Total</u>
2310 Board Services		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		3,807.05
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		284.36
220 Social Security Contributions		301.23
230 PSERS Retirement Contributions		287.46
250 Unemployment Compensation		3.00
260 Workmen's Compensation		20.00
290 Other Employee Benefits		10.00
Total Personnel Services-Employee Benefits		906.05
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services	6,000.00	43,643.42
500 <u>Other Purchased Services</u>		
520 Insurance-General		69,487.00
530 Communications		4.60
540 Advertising		3,317.88
550 Printing & Binding		2,343.70
580 Travel		7,641.91
Total Other Purchased Services		82,795.09
600 <u>Supplies</u>		
610 General Supplies		8,173.41
640 Books & Periodicals		105.00
Total Supplies		8,278.41
800 <u>Other Objects</u>		
Total Other Objects		23,407.00
Total 2310 Board Services	<u>6,000.00</u>	<u>162,837.02</u>

	<u>Federal</u>	<u>Total</u>
2330 Tax Assessment And Collection Services		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		37,644.43
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		13,815.48
220 Social Security Contributions		2,840.63
230 PSERS Retirement Contributions		2,784.40
250 Unemployment Compensation		28.00
260 Workmen's Compensation		199.00
290 Other Employee Benefits		97.00
Total Personnel Services-Employee Benefits		19,764.51
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services		543,295.69
500 <u>Other Purchased Services</u>		
520 Insurance-General		15,894.26
530 Communications		15,739.94
Total Other Purchased Services		31,634.20
600 <u>Supplies</u>		
610 General Supplies		10,234.07
640 Books & Periodicals		800.00
Total Supplies		11,034.07
Total 2330 Tax Assessment And Collection Services		<u>643,372.90</u>

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	<u>Federal</u>	<u>Total</u>
2340 Staff Relations And Negotiations Services		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		557,483.66
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		96,112.55
220 Social Security Contributions		37,916.16
230 PSERS Retirement Contributions		38,057.15
250 Unemployment Compensation		411.00
260 Workmen's Compensation		2,941.00
290 Other Employee Benefits		1,431.00
Total Personnel Services-Employee Benefits		176,868.86
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services		97,763.98
400 <u>Purchased Property Services</u>		
Total Purchased Property Services		5,042.80
500 <u>Other Purchased Services</u>		
530 Communications		4,304.17
540 Advertising		28,543.14
550 Printing & Binding		3,543.88
580 Travel		3,180.48
Total Other Purchased Services		39,571.67
600 <u>Supplies</u>		
610 General Supplies		14,885.09
640 Books & Periodicals		6,525.57
Total Supplies		21,410.66
700 <u>Property</u>		
750 Equipment - Original & Additional		773.39
760 Equipment - Replacement		486.59
Total Property		1,259.98
800 <u>Other Objects</u>		
Total Other Objects		9,041.26
Total 2340 Staff Relations And Negotiations Services		<u>908,442.87</u>

	<u>Federal</u>	<u>Total</u>
2350 Legal Services		
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services		197,821.95
Total 2350 Legal Services		<u>197,821.95</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2360 Office Of The Superintendent (Exec Dir.) Svcs.				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries				902,344.44
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider				129,353.94
220 Social Security Contributions				48,850.99
230 PSERS Retirement Contributions				61,057.53
250 Unemployment Compensation				665.00
260 Workmen's Compensation				4,761.00
290 Other Employee Benefits				2,316.00
Total Personnel Services-Employee Benefits				247,004.46
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services				40,950.00
400 <u>Purchased Property Services</u>				
Total Purchased Property Services				13,870.87
500 <u>Other Purchased Services</u>				
530 Communications	2,294.47	3,168.56		5,463.03
550 Printing & Binding				2,004.55
580 Travel				27,479.56
Total Other Purchased Services				34,947.14
600 <u>Supplies</u>				
610 General Supplies				36,917.81
640 Books & Periodicals				3,727.76
Total Supplies				40,645.57
700 <u>Property</u>				
750 Equipment - Original & Additional				3,009.12
760 Equipment - Replacement				717.88
Total Property				3,727.00
800 <u>Other Objects</u>				
Total Other Objects				32,387.52
Total 2360 Office Of The Superintendent (Exec Dir.) Svcs.				<u>1,315,877.00</u>

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	<u>Federal</u>	<u>Total</u>
2370 Community Relations Services		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		57,425.62
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		6,393.06
220 Social Security Contributions		4,501.68
230 PSERS Retirement Contributions		4,255.22
250 Unemployment Compensation		42.00
260 Workmen's Compensation		303.00
290 Other Employee Benefits		147.00
Total Personnel Services-Employee Benefits		15,641.96
500 <u>Other Purchased Services</u>		
530 Communications		9,283.11
540 Advertising		4,237.60
550 Printing & Binding		22,979.70
580 Travel		663.84
Total Other Purchased Services		37,164.25
600 <u>Supplies</u>		
610 General Supplies		7,079.45
640 Books & Periodicals		346.00
Total Supplies		7,425.45
700 <u>Property</u>		
760 Equipment - Replacement		217.88
Total Property		217.88
800 <u>Other Objects</u>		
Total Other Objects		570.00
Total 2370 Community Relations Services		<u>118,445.16</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2380 Office Of The Principal Services				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	1,791,456.18	3,266,555.80		5,058,011.98
200 <u>Personnel Services-Employee Benefits</u>				
210 Grp Ins - Contracted Provider	394,109.55	576,227.29		970,336.84
220 Social Security Contributions	124,574.72	236,756.08		361,330.80
230 PSERS Retirement Contributions	126,871.81	231,446.15		358,317.96
250 Unemployment Compensation	1,320.02	2,406.98		3,727.00
260 Workmen's Compensation	9,450.98	17,234.02		26,685.00
290 Other Employee Benefits	4,597.94	8,383.06		12,981.00
Total Personnel Services-Employee Benefits	660,925.02	1,072,453.58		1,733,378.60
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services	32.79	15,676.20		15,708.99
400 <u>Purchased Property Services</u>				
Total Purchased Property Services	2,110.72	2,565.66		4,676.38
500 <u>Other Purchased Services</u>				
530 Communications	1,739.04	59,116.11		60,855.15
550 Printing & Binding	110.55	25,180.01		25,290.56
580 Travel	3,418.90	13,948.50		17,367.40
Total Other Purchased Services	5,268.49	98,244.62		103,513.11
600 <u>Supplies</u>				
610 General Supplies	1,705.67	102,469.60		104,175.27
640 Books & Periodicals	536.80	4,841.56		5,378.36
Total Supplies	2,242.47	107,311.16		109,553.63
700 <u>Property</u>				
750 Equipment - Original & Additional	2,431.80	7,631.53		10,063.33
760 Equipment - Replacement	4,946.43	5,577.35		10,523.78
Total Property	7,378.23	13,208.88		20,587.11
800 <u>Other Objects</u>				
Total Other Objects	7,149.50	11,471.14		18,620.64
Total 2380 Office Of The Principal Services	<u>2,476,563.40</u>	<u>4,587,487.04</u>		<u>7,064,050.44</u>

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	<u>Federal</u>	<u>Total</u>
2400 Pupil Health		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		1,284,923.72
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		271,526.96
220 Social Security Contributions		96,667.18
230 PSERS Retirement Contributions		92,335.49
250 Unemployment Compensation		947.00
260 Workmen's Compensation		6,780.00
290 Other Employee Benefits		3,297.00
Total Personnel Services-Employee Benefits		471,553.63
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services		29,096.09
400 <u>Purchased Property Services</u>		
Total Purchased Property Services		585.00
500 <u>Other Purchased Services</u>		
550 Printing & Binding		272.23
580 Travel	975.08	2,168.38
Total Other Purchased Services	975.08	2,440.61
600 <u>Supplies</u>		
610 General Supplies	6,184.98	42,160.24
640 Books & Periodicals		20.00
Total Supplies	6,184.98	42,180.24
800 <u>Other Objects</u>		
Total Other Objects		125.00
Total 2400 Pupil Health	<u>7,160.06</u>	<u>1,830,904.29</u>

	<u>Federal</u>	<u>Total</u>
2500 Business		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		1,004,972.82
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		233,712.17
220 Social Security Contributions		70,915.44
230 PSERS Retirement Contributions		71,489.88
250 Unemployment Compensation		740.00
260 Workmen's Compensation		5,302.00
290 Other Employee Benefits		2,579.00
Total Personnel Services-Employee Benefits		384,738.49
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services		1,360.42
400 <u>Purchased Property Services</u>		
Total Purchased Property Services		15,934.40
500 <u>Other Purchased Services</u>		
530 Communications		13,147.30
550 Printing & Binding		6,287.11
580 Travel		2,946.93
Total Other Purchased Services		22,381.34
600 <u>Supplies</u>		
610 General Supplies		18,057.32
640 Books & Periodicals		1,804.28
Total Supplies		19,861.60
700 <u>Property</u>		
760 Equipment - Replacement		295.00
Total Property		295.00
800 <u>Other Objects</u>		
Total Other Objects	8,911.00	38,426.21
Total 2500 Business	<u>8,911.00</u>	<u>1,487,970.28</u>

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2600 Operation & Maintenance of Plant Services				
100 Personnel Services-Salaries				
Total Personnel Services-Salaries				6,698,828.04
200 Personnel Services-Employee Benefits				
210 Grp Ins - Contracted Provider				1,484,860.75
220 Social Security Contributions				499,867.85
230 PSERS Retirement Contributions				465,898.14
250 Unemployment Compensation				4,935.00
260 Workmen's Compensation				35,342.00
290 Other Employee Benefits				17,191.00
Total Personnel Services-Employee Benefits				2,508,094.74
300 Purchased Professional & Technical Services				
Total Purchased Professional & Technical Services				140,612.37
400 Purchased Property Services				
Total Purchased Property Services				4,130,062.44
500 Other Purchased Services				
521 Fire Insurance				160,388.00
522 Automotive Liability Insurance				67,141.00
523 General Property and Liability Insurance				101,701.00
529 Other Insurance				11,797.50
530 Communications				208,344.83
540 Advertising				4,193.56
550 Printing & Binding				1,137.44
580 Travel				7,512.65
Total Other Purchased Services				562,215.98
600 Supplies				
610 General Supplies	344,152.05	475,257.60		819,409.65
620 Energy				1,165,758.41
640 Books & Periodicals				4,566.85
Total Supplies				1,989,734.91
700 Property				
750 Equipment - Original & Additional				179,535.44
760 Equipment - Replacement				128,997.39
Total Property				308,532.83
800 Other Objects				
Total Other Objects				26,672.70
Total 2600 Operation & Maintenance of Plant Services				<u>16,364,754.01</u>

	<u>Federal</u>	<u>Total</u>
2700 Student Transportation Services		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		205,782.16
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		42,734.48
220 Social Security Contributions		15,415.67
230 PSERS Retirement Contributions		14,767.36
250 Unemployment Compensation		151.00
260 Workmen's Compensation		1,085.00
290 Other Employee Benefits		528.00
Total Personnel Services-Employee Benefits		74,681.51
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services		17,860.00
400 <u>Purchased Property Services</u>		
Total Purchased Property Services		696.57
500 <u>Other Purchased Services</u>		
513 St Tr Svc-Contr Carrier	90,000.00	11,602,083.76
516 St Tr Svc from the IU		880,875.50
519 St Tr Svc From Other Sources		47,097.10
530 Communications		3,061.95
550 Printing & Binding		1,153.42
580 Travel		3,494.09
Total Other Purchased Services	90,000.00	12,537,765.82
600 <u>Supplies</u>		
610 General Supplies		5,119.62
640 Books & Periodicals		833.00
Total Supplies		5,952.62
700 <u>Property</u>		
750 Equipment - Original & Additional		1,898.93
760 Equipment - Replacement		476.93
Total Property		2,375.86
800 <u>Other Objects</u>		
Total Other Objects		1,793.00
Total 2700 Student Transportation Services	<u>90,000.00</u>	<u>12,846,907.54</u>

	<u>Federal</u>	<u>Total</u>
2800 Central		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	9,626.45	1,006,417.08
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider	3,315.65	206,065.77
220 Social Security Contributions	857.39	73,257.36
230 PSERS Retirement Contributions	800.14	71,619.28
250 Unemployment Compensation		734.00
260 Workmen's Compensation		5,259.00
290 Other Employee Benefits		2,558.00
Total Personnel Services-Employee Benefits	4,973.18	359,493.41
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services		324,191.36
400 <u>Purchased Property Services</u>		
Total Purchased Property Services	600.00	156,048.59
500 <u>Other Purchased Services</u>		
530 Communications	1,140.71	105,204.59
540 Advertising	219.16	219.16
550 Printing & Binding		1,332.38
580 Travel	606.08	7,608.88
Total Other Purchased Services	1,965.95	114,365.01
600 <u>Supplies</u>		
610 General Supplies	285.96	114,601.19
640 Books & Periodicals		49,147.35
Total Supplies	285.96	163,748.54
700 <u>Property</u>		
750 Equipment - Original & Additional		48,913.50
Total Property		48,913.50
800 <u>Other Objects</u>		
Total Other Objects		204.00
Total 2800 Central	<u>17,451.54</u>	<u>2,173,381.49</u>

	<u>Federal</u>	<u>Total</u>
2900 Other Support Services		
500 <u>Other Purchased Services</u>		
590 Miscellaneous Purchased Services		128,790.06
Total Other Purchased Services		128,790.06
600 <u>Supplies</u>		
610 General Supplies	1,000.00	1,000.00
Total Supplies	1,000.00	1,000.00
Total 2900 Other Support Services	<u>1,000.00</u>	<u>129,790.06</u>

School: 124159002 West Chester Area SD

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	<u>Federal</u>	<u>Total</u>
3000 Operation of Noninstructional Services		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	16,573.45	2,562,638.39
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider	4,345.97	144,616.56
220 Social Security Contributions	1,264.78	197,058.55
230 PSERS Retirement Contributions	1,213.37	154,070.21
250 Unemployment Compensation		1,875.00
260 Workmen's Compensation		13,433.00
290 Other Employee Benefits		6,534.00
Total Personnel Services-Employee Benefits	6,824.12	517,587.32
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services	5,204.99	233,610.03
400 <u>Purchased Property Services</u>		
Total Purchased Property Services		30,745.11
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		214,109.53
520 Insurance-General		35,463.00
530 Communications		5,261.36
550 Printing & Binding		11,259.67
580 Travel		63,692.36
Total Other Purchased Services		329,785.92
600 <u>Supplies</u>		
610 General Supplies	6,872.92	227,217.34
630 Food	196.39	196.39
640 Books & Periodicals		2,125.00
Total Supplies	7,069.31	229,538.73
700 <u>Property</u>		
750 Equipment - Original & Additional		23,817.12
760 Equipment - Replacement		19,201.00
Total Property		43,018.12
800 <u>Other Objects</u>		
Total Other Objects		56,985.30
Total 3000 Operation of Noninstructional Services	<u>35,671.87</u>	<u>4,003,908.92</u>

School: 124159002 West Chester Area SD

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	<u>Federal</u>	<u>Total</u>
3200 Student Activities		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries		2,545,271.64
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider		140,249.59
220 Social Security Contributions		195,762.09
230 PSERS Retirement Contributions		152,826.22
250 Unemployment Compensation		1,874.00
260 Workmen's Compensation		13,429.00
290 Other Employee Benefits		6,532.00
Total Personnel Services-Employee Benefits		510,672.90
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services	3,394.99	185,766.70
400 <u>Purchased Property Services</u>		
Total Purchased Property Services		30,745.11
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		214,109.53
520 Insurance-General		35,463.00
530 Communications		5,261.36
550 Printing & Binding		10,930.79
580 Travel		63,692.36
Total Other Purchased Services		329,457.04
600 <u>Supplies</u>		
610 General Supplies		218,259.97
640 Books & Periodicals		2,125.00
Total Supplies		220,384.97
700 <u>Property</u>		
750 Equipment - Original & Additional		23,817.12
760 Equipment - Replacement		19,201.00
Total Property		43,018.12
800 <u>Other Objects</u>		
Total Other Objects		56,632.30
Total 3200 Student Activities	<u>3,394.99</u>	<u>3,921,948.78</u>

	<u>Federal</u>	<u>Total</u>
3300 Community Services		
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	16,573.45	17,366.75
200 <u>Personnel Services-Employee Benefits</u>		
210 Grp Ins - Contracted Provider	4,345.97	4,366.97
220 Social Security Contributions	1,264.78	1,296.46
230 PSERS Retirement Contributions	1,213.37	1,243.99
250 Unemployment Compensation		1.00
260 Workmen's Compensation		4.00
290 Other Employee Benefits		2.00
Total Personnel Services-Employee Benefits	6,824.12	6,914.42
300 <u>Purchased Professional & Technical Services</u>		
Total Purchased Professional & Technical Services	1,810.00	47,843.33
500 <u>Other Purchased Services</u>		
550 Printing & Binding		328.88
Total Other Purchased Services		328.88
600 <u>Supplies</u>		
610 General Supplies	6,872.92	8,957.37
630 Food	196.39	196.39
Total Supplies	7,069.31	9,153.76
800 <u>Other Objects</u>		
Total Other Objects		353.00
Total 3300 Community Services	<u>32,276.88</u>	<u>81,960.14</u>

	<u>Federal</u>	<u>Total</u>
4000 Facilities Acquisition, Const. and Improve. Svcs.		
700 <u>Property</u>		
750 Equipment - Original & Additional		271,309.36
Total Property		271,309.36
Total 4000 Facilities Acquisition, Const. and Improve. Svcs.		<u>271,309.36</u>

	<u>Federal</u>	<u>Total</u>
4500 Bldg. Acquisition & Const. Svcs. - Orig & Addtl.		
700 <u>Property</u>		
750 Equipment - Original & Additional		271,309.36
Total Property		271,309.36
Total 4500 Bldg. Acquisition & Const. Svcs. - Orig & Addtl.		<u>271,309.36</u>

	<u>Total</u>
5000 Other Expenditures and Financing Uses	
800 <u>Other Objects</u>	
830 Interest	9,708,253.87
880 Refund of Prior Year's Receipts	140.46
Total Other Objects	9,708,394.33
900 <u>Other Financing Uses</u>	
910 Redemption of Principal	10,389,000.00
930 Fund Transfers	3,094,849.00
Total Other Financing Uses	13,483,849.00
Total 5000 Other Expenditures and Financing Uses	<u>23,192,243.33</u>

	<u>Total</u>
5100 Debt Service, Other Expenditures and Fin Uses	
800 <u>Other Objects</u>	
830 Interest	9,708,253.87
880 Refund of Prior Year's Receipts	140.46
Total Other Objects	9,708,394.33
900 <u>Other Financing Uses</u>	
910 Redemption of Principal	10,389,000.00
Total Other Financing Uses	10,389,000.00
Total 5100 Debt Service, Other Expenditures and Fin Uses	<u>20,097,394.33</u>

	<u>Total</u>
5110 Debt Service	
800 <u>Other Objects</u>	
830 Interest	9,708,253.87
Total Other Objects	9,708,253.87
900 <u>Other Financing Uses</u>	
910 Redemption of Principal	10,389,000.00
Total Other Financing Uses	10,389,000.00
Total 5110 Debt Service	<u>20,097,253.87</u>

5130 Refund of Prior Years' Revenues/Receipts

Total

800 Other Objects

880 Refund of Prior Year's Receipts

140.46

Total Other Objects

140.46

Total 5130 Refund of Prior Years' Revenues/Receipts

140.46

5200 Interfund Transfers Out	<u>Total</u>
900 <u>Other Financing Uses</u>	
930 Fund Transfers	3,094,849.00
Total Other Financing Uses	3,094,849.00
Total 5200 Interfund Transfers Out	<u>3,094,849.00</u>

5220 Special Revenue Fund Transfers	<u>Total</u>
900 <u>Other Financing Uses</u>	
932 Capitl Resrv Fnd Transf (Sec 1431 Muni Code)	3,094,849.00
Total Other Financing Uses	3,094,849.00
Total 5220 Special Revenue Fund Transfers	<u>3,094,849.00</u>